

Cost Proposal

The costs associated with the proposed turnaround plan for James Madison Elementary School (JMES) are listed in Table 1 and include the salary and benefits for the UEPC Bridgeworks Team, as well as travel costs for UEPC team members to travel from Salt Lake City to Ogden.

The UEPC proposes monthly on-site visits throughout the year. Site visits will be 1-3 days per visit, depending on the scheduled activities for each visit. (See Table 4, p. 30 in the full proposal, *Timeline for Implementation*, for an example of proposed activities.)

The on-site support will be enhanced with weekly communication by Zoom, phone or email (2-3 hours per week available for technical support).

Site visits will include 1-2 dedicated UEPC team members, however ongoing support through virtual meetings and consulting will include our entire UEPC Bridgeworks team. More information about the UEPC team is included in Appendix A.

Table 1. Cost Proposal for Turnaround Services

	Year 1 (Aug 12, 2019 – June 30, 2020)	Year 2 (July 1, 2019 – June 30, 2020)	Total
UEPC Personnel Salary & Benefits	\$104,652.00	\$107,791.56	\$ 212,443.56
Travel	\$2,539.24	\$2,539.24	\$5,078.48
Total	\$107,191.24	\$ 110,330.80	\$217,522.04

As part of our support to UIS, we highly recommend joining our team at the NCUST (National Center for Urban School Transformation) Symposium, which will be held in May, 2020 in San Diego, California. We have found this is to be a unique professional learning opportunity to learn with other urban schools and districts that achieve high academic results, particularly for English learners, students with disabilities, and students who meet low-income criteria. We strongly encourage teams from schools in turnaround to attend in order to learn with and from other urban schools across the country. The estimated costs for travel to the NCUST symposium are detailed in Table 2 below. Please note that these are not included in the total cost for turnaround services.

Table 2. Estimated Cost For Travel to the NCUST Symposium

	Estimated Rate	# of people	Estimated Cost
Flights	\$350.00	5	\$ 1,750.00
Hotel	\$200.00	5	\$ 1,000.00
Transportation to and from airport	\$40.00	5	\$ 200.00
Per diem	\$45.00	5	\$ 225.00
Registration	\$350.00	5	\$ 1,750.00
Total	\$985.00		\$ 4,925.00