

This past school year, our land trust money was used mostly for personnel. We received \$70,512. We spent \$47,295 to fund three staff assistants that helped with small group reading instruction. This instruction helped us focus on exactly what each student needed in order to become successful readers. Because of the school closures due to COVID 19, we did not have end of the year data for reading. However, we found that our students, especially those in the upper grades, were making great progress throughout the year in reading.

We used \$14,435 to pay 25% of one of our teacher's salaries. We needed this extra bit to give us 4 teachers in 6th grade. This was to support our reading goal as well.

We used \$8273.30 on updated technology (interactive tvs) for classrooms that will help teachers with their instruction.