

# Mound Fort Junior High Final 2019-20 LT Summary Report

Mound Fort received \$92,129 with \$3,408 prior year carry over for a total of \$95,537.

**Goal 1:** Mound Fort Junior High will have at least 65% of students reading on grade level as calculated by Comprehension and Fluency (this may be adjusted based upon fall 2018 Reading Plus results). Reading Plus will be the metric utilized to measure this goal.

- Spent: Reading Plus subscription-\$12,500
- Measure: No end measure due to Covid-19 school dismissal.

**Goal 2:** Mound Fort will have at least 30% of students proficient on state end of Levels for Math in grades 7, 8 and 9.

- Spent: .5 FTE-\$32,620, Substitute costs-\$219
- Measure: No end measure due to Covid-19 school dismissal.

**Goal 3:** Mound Fort Junior High will have at least 45% of students proficient on state end of Levels

- Spent: Science supplies-\$5081
- Measure: No end measure due to Covid-19 school dismissal.

**Goal 4:** Ensure that at least 90% of students leaving Mound Fort as Freshmen are on track for graduation. We will focus on our Tier II and Tier III students through the implementation of Achievement Club.

- Spent: Extra service pay for teachers at homework night-\$6,021
- Measure: 67% of 9th graders had 100% of their high school credits.

**Goal 5:** Improve our Music, Arts and Theater Departments through the support of a trained staff assistant. This person will help with both band and choir and act as an accompanist for concerts, plays, musicals and art shows.

- Spent: Two paraprofessionals-\$15,025
- Measure: Concerts and performances were held

**Goal 6:** Provide musical, art and drama supplies to support instruments, art work and performances.

- Spent: Supplies-\$6,599
- Measure: Student participation in the fine arts increased.

**Additional Funding:** Interactive TVs-\$8,348